

| 2008 Member Type | Current Dues | New Dues Proposed | New Revenue From Dues Increase 2nd year-2011-2012 100% | New Revenue From Dues Increase 1st year-2010-2011 75% |
|-------------------------------|--------------|-------------------|--|---|
| Participating | \$ 62 | \$ 75 | \$ 152,781 | \$ 114,586 |
| Youth | \$ 35 | \$ 60 | \$ 57,112 | \$ 42,834 |
| GM | \$ 17 | \$ 20 | \$ 70,357 | \$ 52,768 |
| GM Family | \$ 8 | \$ 10 | \$ 2,843 | \$ 2,132 |
| Business | \$ 175 | \$ 200 | \$ 5,783 | \$ 4,337 |
| 5 Year | \$ 250 | \$ 300 | \$ 18,436 | \$ 13,827 |
| Life | \$ 1,000 | \$ 1,500 | \$ 9,680 | \$ 7,260 |
| Non member | \$ 20 | \$ 30 | \$ 18,200 | \$ 13,650 |
| Totals | | | \$ 335,191 | \$ 251,394 45% |
| Life HR | \$ 85 | \$ 95 | \$ 33,174 | \$ 14,928 |
| HID | \$ 20 | \$ 30 | \$ 18,191 | \$ 8,186 |
| Totals Life HR and HID | | | \$ 51,365 | \$ 23,114 |
| Member + Horse Total | | | \$ 386,556 | \$ 274,508 |